Comparison Of Methods For Adding Back A Proportion Of The £6,00 Reduction In The Matrix Top-Up

Schools Forum Sub Group 3 December 2013

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Lines Lines Lines Partie Partie Partie Partie Lines Result Lines Lines <thlines< th=""> <thlines< th=""> <thlines<< th=""><th></th><th></th><th colspan="8">Applying funding back as an amount per statement percentage of school's total budget</th><th>funded</th><th>2013 N-Yr14</th><th>Yr14 (Oct</th><th></th><th></th><th></th></thlines<<></thlines<></thlines<>			Applying funding back as an amount per statement percentage of school's total budget								funded	2013 N-Yr14	Yr14 (Oct			
Channel Calanzi Franzy Schol Dalami F. Channel J. Channel J	Percentage Percentage Of £6,000's Of School			-			-		0							
1 1	Budget	Column Colu			Budget					Column 6	Column 5	Column 4	Column 3	umn 2	Columr	Column
1200 Address frame factor 131 227.200 13 101 0.010 0.0000 0.000 0.000	15 16 %			12		10	£	£		£		£				1
Late Annexet freems (soci) Life Life <thlife< th=""> <thlife< th=""> Life<!--</td--><td>-89.5% -0.3</td><td>-7,167 -8</td><td>843</td><td></td><td>-0.1%</td><td></td><td>-1,602</td><td>6,408</td><td></td><td>8,010</td><td></td><td>2,735,668</td><td></td><td></td><td></td><td></td></thlife<></thlife<>	-89.5% -0.3	-7,167 -8	843		-0.1%		-1,602	6,408		8,010		2,735,668				
220 Durry frame viscal ES 1.400-02 3.3324 3.2334 3.2334 3.2334 3.2334 3.2334 3.2334 3.2334 3.2334 3.2334 4.2334 4.434 4.333 220 Description frame viscal ES 1.2334 1.6 CCCC CCCCC 4.200 3.234 1.0 3.2334 4.200 3.234 1.0 3.2334 4.200 3.234 1.0 4.200 3.244 1.0 4.200 3.244 1.0 4.200 3.244 1.0 4.200 3.244 1.0 4.200 2.240 4.000 1.200 1.0 4.200 2.240 4.200 1.0 4.200 1.0 4.200 1.0 4.200 1.0 4.200 1.0 4.200 1.0	-11.1% -0.3 -17.5% -0.3	-3,844 -1	18,146	21,990	-0.3%	-20.0%	-4,398	17,592	21,990	21,990	3.7	1,467,201	79	bl	Ashmead Primary School	2878
approx Bendber Lee Phaney School DO 1.2005 (N) 1.2005 (N) 1.2005 (N) 2.400 (N)	-24.1% -0.3 -12.3% -0.3														, ,	
200 Bernerd Secter Primery School 23 1/12/252 1/12 0 0.000 4/00 4/13 0.000 1/200 0.000 </td <td>-27.1% -0.3 -28.0% -0.3</td> <td></td>	-27.1% -0.3 -28.0% -0.3															
332 Orter Ghant, Court of legislar Promy Genel 24 1318/34 2.6 11.000 9.000 2.460 2.010 0.0111 0.0111 0.011	-74.3% -0.3 -15.1% -0.3	-4,461 -7	1,539	6,000	-0.1%	-20.0%	-1,200	4,800	6,000	6,000	1.0	1,702,523	83	/ School	Beecroft Garden Primary Scho	2068
12-16 Dataset Remay Schol Bit 2.248.07 10 0.00 4.00	-28.7% -0.3	-3,455 -2	8,574	12,029	-0.2%	-20.0%	-2,406	9,623	12,029	12,029	2.0	1,318,584	24	England Primary School	Christ Church Church of Engla	3325
1210 Dimension primary stream 446 2.247.07 4.5 2.426 11,225 4.407 2.206 17,74 4.46 2017 Firmer (dimension) 44 2.2017 17,74 4.46 2017 Firmer (dimension) 47 2.218 17,77 4.46 2018 Firmer (dimension) 10 2.248 12,244 12,217 1.46 2.248 12,217 1.46 2.248 12,217 1.46 2.248 12,217 1.46 2.247 12,171 4.46 2.247 2.247 1.46 2.246 12,217 1.46 2.247 2.247 1.46 2.247 2.247 1.46 2.247 2.247 1.46 2.248 2.248 1.2400 1.260 4.260	-20.4% -0.3 -89.5% -0.3														Dalmain Primary School	
2177 Littics (Privang School 2000 414 2.237.76 2.00 1.2000 4.100 4.017 1.1000 6.114 4.338 218 Exist Frank Privang School 2000 410 2.700,200 4.000 <td< td=""><td>-16.5% -0.3 -26.7% -0.3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	-16.5% -0.3 -26.7% -0.3															
abits Exist Bark Primary School 919 2.508:955 1.0 0.000 1.200 2.204 0.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.204 0.217 3.205	-24.0% -0.3 -48.6% -0.3		18,260		-0.2%				24,029			2,202,018			Edmund Waller Primary Scho	
2225 Forward Prist Privacy School 481 2.702,801 62.2 37,448 37,478 2.205 -0.55 37,448 37,377 -7.68 2236 Good Repart Ref Columna 244 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 32.377 -7.68 42.00 -2.006 -0.56 2.377 -7.68 32.377 -7.68 42.00 -2.006 -0.56 2.52.01 2.006 -0.56 52.01 -0.06 -6.66 -7.66	-100.0% -0.2	-6,000 -10	0	6,000	0.0%	-20.0%	-1,200	4,800	6,000	6,000	1.0	2,509,955	519		Eliot Bank Primary School	2815
22:90 Optimized Primary School 54:60 27:70 6:10:70 24:00 4:00:70 20:00 -0:75 4:00:70 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:75 4:00:75 -0:7	-26.5% -0.3 -18.9% -0.3	-7,081 -1		37,448	-0.3%	-20.0%	-7,490	29,958	37,448	37,448	6.2	2,702,801	81	hool	Forster Park Primary School	2225
229 Hassime Primary Stock 244 2.021 3.03 2.005 3.03 2.005 3.03 2007 Holdsen Primary Stock 2.05 1.036 2.016 1.060 2.006 0.044 5.001 2.006 0.044 5.001 2.006 0.044 5.001 2.006 0.044 5.001 2.006 0.044 5.001 2.006 0.04 2.006 0.044 5.001 2.006 0.014 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 0.006 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 0.00 4.00 1.00 1.00 1.00 1.00 1.00	-100.0% -0.2 -23.9% -0.2		-													
2027 Hiskesch Primary School 67 2.558 187 50.01 12.000 4.161 110.040 -2.00% 0.24% 12.001 4.52.	-10.2% -0.3 -20.9% -0.3															
3380 troby Truby Chuck Enginery School 15 1.07.80 1.3 5.038 6.439 -1.60 -0.0% -0.1% 5.008 0.2.11 -2.282 2210 Homing Trung School 449 2.217,100 2.0 1.0 5.000 3.000 -2.00% -0.1% 5.000 2.00% -0.1% 5.000 2.00% -0.1% 5.000 2.00% -0.1% 5.000 2.00% -0.1% 5.000 2.00% -0.1% 5.000 2.00% -0.1% 5.000 1.100 5.000 4.000 -1.200 -2.00% -0.1% 5.000 1.100 5.000 4.000 -1.200 -2.00% -0.1% 5.000 3.18 -4.88 2104 Kander Primary School 447 2.016/00 4.00 5.000 4.000 -2.00% -0.1% 5.000 3.00 3.00 3.000 3.00 3.000 3.00 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000 3.000	-12.9% -0.3 -27.0% -0.3	-6,695 -1	45,324	52,019	-0.4%	-20.0%	-10,404	41,615	52,019	52,019	8.7	2,555,397	71	bl	Holbeach Primary School	2307
2222 John Bail Pinning School 444 2.21,150 12.000 12.000 9.000 2.200 3.000 0.116 12.000 0.118 2.00 3.018 2.00 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018 2.000 3.018	-35.2% -0.3	-2,828 -3	5,211	8,039	-0.1%	-20.0%	-1,608	6,431	8,039	8,039	1.3	1,079,430	95	ngland Primary School	Holy Trinity Church of England	3360
2247 Kelvin Grove Finang School 537 2.901, 500 1.17 9.900 7.902 -1.908 -2.005 -0.15 0.000 1.13 -4.80 2246 Keiner Pinang School 407 2.168,777 1.13 6.000 6.000 4.80 -1.200 -2.005 -0.15 6.000 1.34 6.000 1.32 6.001 1.300 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 1.200 <td>-51.0% -0.3 -51.8% -0.3</td> <td></td>	-51.0% -0.3 -51.8% -0.3															
2348 Kender Prinnary School 316 1.727,912 10 0.000 4.000 1.200 -20.0% -0.1% 6.000 1.316 4.28 211 Kenner Prinnary School 425 2.201,05 4.5 2.868 21.44 6.568 -20.0% -0.2% 2.803 21.6 8.600 1.200 -20.0% -0.2% 2.803 21.44 6.528 -20.0% -0.2% 2.803 21.7% 6.202 2031 Las Meary Franzy School 322 2.202.086 4.3 26.040 20.832 5.268 -20.0% -0.2% 22.004 2.07% -6.78 2040 Marvats Lase Franzy School 470 2.446,45 5.3 32.039 2.50.0% -0.2% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 2.50.0% -0.3% 4.50.0% -0.3% 4.20.0% -0.3% 4.20.0% -0.3%	-93.5% -0.3 -78.5% -0.3															
237 Luncheit Primary School 425 2.30 (use Manor Primary School 447 2.23 (use Manor Primary School 26,008 2.1,466 5.288 2.00% 0.2% 28,008 21,776 5.688 2381 Leas Manor Primary School 367 1,990,520 2.7 16,078 11,2902 3.211 2.00% 0.2% 16,078 10,088 5.518 2.00% 0.2% 16,078 10,088 5.518 2.00% 0.2% 16,078 10,088 5.518 2.00% 0.2% 16,078 10,289 5.618 2.00% 0.2% 16,078 10,289 5.618 2.00% 0.2% 12,004 2.00% 0.2% 2.008 2.179 6.33 2.007% 0.2% 0.2% 2.008 2.179 6.33 2.007% 0.2% 2.00% 0.2% 2.008 2.179 6.33 2.007% 0.2% 2.00% 0.2% 2.00% 0.3% 2.008 2.1798 0.358 2.00% 0.4% 2.008 2.00% 0.4% 0.00% 0.0%	-78.1% -0.3 -94.2% -0.3	-4,684 -7	1,316	6,000	-0.1%	-20.0%	-1,200	4,800	6,000	6,000	1.0	1,787,912	516		Kender Primary School	2349
230 Lucas Vale Primary School B57 1.806.520 2.7 16.078 12.862 3.216 -2.01% -0.2% 26.004 0.288 4.007 0.278 16.078 10.078 12.862 -3.216 -2.00 % -0.2% 26.004 0.282 -5.208 -0.05% -0.05% 32.039 22.04 32.039 22.631 -0.408 -0.05% 32.039 22.04 4.03 10.00 14.408 -0.05% 32.039 22.01% -0.05% 32.039 32.04 32.039 32.04 32.039 32.04 33.019 </td <td>-22.5% -0.3</td> <td>-6,029 -2</td> <td>20,779</td> <td>26,808</td> <td>-0.2%</td> <td>-20.0%</td> <td>-5,362</td> <td>21,446</td> <td>26,808</td> <td>26,808</td> <td>4.5</td> <td>2,301,036</td> <td>25</td> <td></td> <td>Launcelot Primary School</td> <td>2374</td>	-22.5% -0.3	-6,029 -2	20,779	26,808	-0.2%	-20.0%	-5,362	21,446	26,808	26,808	4.5	2,301,036	25		Launcelot Primary School	2374
2880 Myat Garden Pinnary School 470 2.416.450 5.3 32.039 25.031 -6.06 -2.0% -3.3% 32.039 25.708 -6.031 3880 Out Lay and Si Philip Neir Roman Prinary 328 1.645.5101 2.03 7.232 -2.0% -0.1% 32.039 7.253 -4.310 2471 Rangfeld Prinary School 449 2.365.239 3.0 18.000 18.000 14.00 -3.0% -0.2% 2.60.49 -0.2% 2.60.40 2.02.6% -0.2% 1.60.00 13.02 -6.544 2262 Ruthery Freen Prinary School 450 -3.06 (4.00) 1.60.00 11.02 -6.547 4.20.00 3.00 4.60.01 -0.2% 1.60.00 13.00 -6.547 4.20.01 3.60 -0.0% -0.2% 1.60.00 3.60.01 -6.54 4.20.01 3.60.01 -0.2% 1.60.00 -1.2% 1.60.00 -1.2% 1.60.00 -1.2% 1.60.01 -1.2% 1.60.01 -1.2% 4.20.01 3.60.1 4.40.01 <t< td=""><td>-22.5% -0.3 -32.3% -0.3</td><td>-5,189 -3</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,980,520</td><td>67</td><td></td><td></td><td></td></t<>	-22.5% -0.3 -32.3% -0.3	-5,189 -3										1,980,520	67			
3588 Our Lady and S Philip Netr Roman Primary 328 1.645,101 2.0 12.030 3.0.207 -20.06 -0.19 12.030 7.720 -4.31 2871 Perrymour Primary School 444 2.497,355 4.3 36.159 3.0.527 -7.52 -20.06 -0.2% 22.0.64 0.654 38.159 3.0.577 -7.52 -20.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 22.0.06 -0.2% 42.00 33.607 -4.30 22.03 Statuset Intern Primary School 202 1.229.570 4.6 27.458 27.458 2.0.06 -0.06 -0.4% 22.453 -3.207 32.0 Statuset Interner Primary School 27.6 1.452.20 1.4.200 42.00 4.000 -3.066 -2.006 -0.07% 42.03	-22.2% -0.3 -19.8% -0.3															
2449 Rangefeld Primary School 444 2.487, 835 4.3 26,040 20.82 -5.288 -2.210, -0.278, 18,00 19.405 -6.247, 255 2459 Ruthey Green Primary School 540 3.088,365 7.0 42.000 3.260,00 -2.00%, -0.278, 02,00%, -0.278, 18,000 19.406 -6.277, 255 2535 Sandhurst Infant School 311 1.667,420 7.4,707 4.079, 3.283 -816 -20.0%, -0.278, 04,077, 90,027,990 27.990	-35.8% -0.3 -11.0% -0.3	-4,310 -3	7,720	12,030	-0.1%	-20.0%	-2,406	9,624	12,030	12,030	2.0	1,645,101	28	leri Roman Primary	Our Lady and St Philip Neri Re	3588
2529 Ruchey Green Primary School 540 3.088,985 7.0 42.000 33.000 -8.000 -20.0% -0.3% 42.000 33.907 -8.08 2536 Sandhurst Idam School 313 1.6667,420 7.7 4.079 3.283 -5.968 -20.0% -0.3% 27.990 22.373 4.37 2316 Sit Francis Drake Primary School 22 1.228,570 4.6 27.486 21.486 21.966 5.492 -20.0% -0.3% 18.000 14.900 -3.308 3420 St Lamerés Hatcham Church of England Primary 212 1.223,177 4.3 26.039 20.031 -5.008 -20.0% -0.4% 26.039 22.834 -3.308 3472 St Loseph's Catholic Primary School 27 1 1.122.421 7.0 42.000 33.600 -8.400 -2.00% -0.4% 26.039 22.834 -3.294 347 St Margard's Lee Catholic Primary School 27 1.1.165.021 1.2.01 -2.00% -0.04% -0.04% -0.0% <td>-25.1% -0.3</td> <td>-6,545 -2</td> <td>19,495</td> <td>26,040</td> <td>-0.2%</td> <td>-20.0%</td> <td>-5,208</td> <td>20,832</td> <td>26,040</td> <td>26,040</td> <td>4.3</td> <td>2,497,935</td> <td>44</td> <td>ool</td> <td>Rangefield Primary School</td> <td>2491</td>	-25.1% -0.3	-6,545 -2	19,495	26,040	-0.2%	-20.0%	-5,208	20,832	26,040	26,040	4.3	2,497,935	44	ool	Rangefield Primary School	2491
255 Sandhurst Junior School 213 1,609,700 47 27,990 22,920 -5,588 -2,00% -0.3% 27,990 22,733 4,21 2818 Sir Franch Drake Primary School 219 1,164,018 3.0 18,000 14,400 -3,600 -20,0% -0.3% 18,000 14,909 -3,383 3420 St Bartholmev's Church of England Primary 212 1,223,177 4.3 26,039 20,831 -5,208 -20,0% -0.2% 18,000 14,909 -3,383 3444 St James's Hatcham Church of England Primary 212 1,223,177 4.3 26,039 20,031 -5,208 -20,0% -0.4% 26,039 22,824 -3,383 3474 St James's Lachol Chrimary School 276 1,464,350 1.3 8,039 6,431 -1,608 -20,0% -0.4% 26,039 22,927 -3,010 3374 St Margard's Lec Cher Primary School 217 1,150,021 12,000 9,600 -2,400 20,0% -0.4% 20,007 -0.07% 44,827 -3,010 -3,010 -3,010 -3,010 -3,010<	-34.9% -0.3 -19.3% -0.3	-8,093 -1		42,000	-0.3%	-20.0%	-8,400	33,600	42,000	42,000	7.0	3,088,965	640		Rushey Green Primary Schoo	2529
2818 Sir Francis Drake Primary School 202 1.228,970 4.6 27,458 27,458 21,960 -5,692 -20,0% -0.4% 27,458 24,253 -3,263 3416 St Augustine's Romen Primary 300 1,500,078 3.0 16,000 18,000 14,400 -3,606 -20,0% -0.2% 18,029 14,423 -3,606 -20,0% -0.2% 18,029 14,423 -3,606 -20,0% -0.4% 120,23 -3,300 -3,300 -3,600 -20,0% -0.4% 42,000 39,057 -3,401 -3,006 -20,0% -0.4% 42,000 39,057 -3,414 -3,006 -20,0% -0.4% 42,000 39,057 -3,414 42,000 20,956 -20,0% -0.4% 42,000 29,987 -3,401 315 St Mary May Madater Stohol 217 1,150,021 40 40,0079 32,060 -4,000 -20,0% -0.4% 42,000 29,987 -3,061 -20,0% -0.4% 40,079 32,063 -6,016 -20,0% -0.4% 40,079 32,063 -6,016 -20,0% -0.4% 4	-100.0% -0.2 -15.1% -0.3		-		0.00/								11 13	I		
3420 St Bartholomewise Church of England Primary 200 1.50.076 3.0 18.029 14.423 3.606 2.00% -0.2% 18.029 14.099 3.328 3454 St Johns Babit Southend Primary 212 1.223.17 4.3 3606 20.083 -5.208 -20.0% -0.4% 28.009 39.057 -2.343 3478 St Johns Babit Southend Primary School 276 1.464.350 1.3 8.039 6.431 -1.608 -2.00% -0.4% 24.000 39.057 -2.343 3131 St Mary Magdalens Catholic Primary School 200 1.069.538 2.0 12.000 4.800 -2.00% -0.2% 12.000 9.160 -2.400 2.00% -0.2% 12.00 9.18 3.166.12 10.079 3.061 12.00 -0.05% 12.00 9.18 3.12 10.079 3.0642 3.361 3.166.12 10.079 3.063 6.431 -1.08 6.00 2.762 3.320 3545 St Saviour Catholic Primary School 225 <t< td=""><td>-11.7% -0.3 -16.9% -0.3</td><td>-3,221 -1</td><td>24,237</td><td></td><td></td><td></td><td></td><td></td><td>27,458</td><td></td><td></td><td>1,229,570</td><td></td><td></td><td>Sir Francis Drake Primary Sch</td><td></td></t<>	-11.7% -0.3 -16.9% -0.3	-3,221 -1	24,237						27,458			1,229,570			Sir Francis Drake Primary Sch	
1472 St. John Baptist Southend Primary 211 1,123,421 7.0 42,000 33,600 -8,400 -20.0% -0.7% 42,000 39,607 -29,44 3374 St. Margarets Lee Coff: Primary School 217 1,150,021 40 24,000 19,200 -4,800 -20.0% -0.4% 24,000 20,097 -3,011 3315 St. Mary Magdalen's Caluthor b England Primary School 200 1,096,568 6.7 40,079 40,079 30,667 -20.0% -0.2% 12,000 9,800 -24,00 -20.0% -0.2% 12,000 9,800 -28.0% -0.6% 40,079 30,6472 -3,661 3518 St. Mary Schuch of England Primary School 223 1,166,129 2.2 13,152 13,52 -2,030 -0.0% -0.0% 40,007 30,667 -3,663 -3,463 -3,463 -3,463 -3,463 -3,463 -3,464 -3,863 -3,463 -3,464 -3,463 -3,464 -3,463 -3,464 -3,463 -3,464 -3,464 -3,464 -3,464 -3,464 -3,464 -3,464 -3,464 -3,464 <td< td=""><td>-21.8% -0.3</td><td>-3,930 -2</td><td>14,099</td><td>18,029</td><td>-0.2%</td><td>-20.0%</td><td>-3,606</td><td>14,423</td><td>18,029</td><td>18,029</td><td>3.0</td><td>1,500,078</td><td>00</td><td>ch of England Primary</td><td>St Bartholomews's Church of</td><td>3420</td></td<>	-21.8% -0.3	-3,930 -2	14,099	18,029	-0.2%	-20.0%	-3,606	14,423	18,029	18,029	3.0	1,500,078	00	ch of England Primary	St Bartholomews's Church of	3420
3374 St Margingeries Lee Coff Eminary School 217 1.100.021 4.0 24.000 19.200 -4.600 -20.0% -0.4% 24.000 9.200% -0.4% 24.000 9.200% -0.4% 24.000 9.200% -0.4% 24.000 9.200% -0.2% 12.000 9.198 3.01 315 St Mary Magdated Schulch Primary School 239 1.376.683 6.7 40.079 32.063 -20.0% -0.2% 13.152 10.067 -3.005 3549 St Marchaels Church of England Primary School 223 1.166.129 2.2 13.152 10.027 -2.630 -20.0% -0.2% 13.152 10.067 -3.005 3549 St Stephen's Church of England Primary School 252 1.318.146 1.3 8.039 6.431 -1.608 -2.00% -0.1% 8.039 4.585 -3.464 3615 St Winiferd's Catholic Junior School 157 829.815 0.0 0 0 0 0.0% 0.0% 0 0 0 0 0.0% 0.0% 0 0 0 0.0% 0.0% 2.60.40 23.67 <	-12.3% -0.3 -7.0% -0.3	-2,943	39,057	42,000	-0.7%	-20.0%	-8,400	33,600	42,000	42,000	7.0	1,123,421	211	d Primary	St John Baptist Southend Prin	3472
3518 St Mary's Church of England Primary School 239 1,376,633 6,7 40,079 32,063 -8,016 -20.0% -0.6% 40,079 36,6472 -3,603 3548 St Michaer's Church of England Primary School 223 1,166,129 2.2 13,152 10,522 -2,630 -20.0% -0.2% 13,152 10,079 -3,063 3597 St Stepher's Church of England Primary School 252 1,318,146 1.3 8,039 6,431 -1,608 -20.0% -0.1% 8,039 4,855 -3,463 3612 St William of York Roman Catholic Primary School 157 829,815 0.0 0 0 0 0.0% 0.0% 0	-47.4% -0.3 -12.6% -0.3															
3548 St Michael's Church of England Primary School 223 1,166 129 2.2 13,152 10,522 2.630 -20.0% -0.2% 13,152 10.097 -3.054 3594 St Saviour's Catholic Primary School 226 1,235,700 1.0 6.000 4.800 -1.200 -20.0% -0.1% 6.000 2.762 -3.233 3597 St Stephen's Church of England Primary School 252 1.318,164 1.3 8.039 6.431 -1.608 -20.0% -0.2% 9.990 6.808 -3.163 3612 St Winfred's Catholic Infant an Nursery School 175 902.985 4.3 26,040 20.82 -5.208 -20.0% -0.2% 9.990 6.808 -3.162 3612 St Winfred's Catholic Junior School 291 1.497.994 0.0 0	-23.4% -0.3 -9.0% -0.3			,								1,069,538		nolic Primary School	St Mary Magdalen's Catholic I	
3597 St Stephen's Church of England Primary School 252 1.318,146 1.3 8.039 6.431 -1.608 -20.0% -0.1% 8.039 6.468 -3.45 3650 St William of York Roman Catholic Primary 250 1.214,554 1.7 9.990 7.992 -1.998 -20.0% -0.2% 9.990 6.808 -3.163 3612 St Winifred's Catholic Infrant and Nursery School 157 829,815 0.0 0 0 0.0%	-23.2% -0.3	-3,055 -2	10,097	13,152	-0.2%	-20.0%	-2,630	10,522	13,152	13,152	2.2	1,166,129	23	ngland Primary School	St Michael's Church of Englar	3548
3612 St Winifred's Catholic Infant and Nursery School 157 829,815 0.0 0 0 0 0.0% <td< td=""><td>-54.0% -0.3 -43.0% -0.3</td><td>-3,454 -4</td><td>4,585</td><td>8,039</td><td>-0.1%</td><td>-20.0%</td><td>-1,608</td><td>6,431</td><td>8,039</td><td>8,039</td><td>1.3</td><td>1,318,146</td><td>52</td><td>England Primary School</td><td>St Stephen's Church of Engla</td><td>3597</td></td<>	-54.0% -0.3 -43.0% -0.3	-3,454 -4	4,585	8,039	-0.1%	-20.0%	-1,608	6,431	8,039	8,039	1.3	1,318,146	52	England Primary School	St Stephen's Church of Engla	3597
2571 Stillness Infant School 291 1,497,994 0.0 0 0 0 0.0% 0.0% 0.0% 0 <	-31.9% -0.3 0.0% 0.0			,												
2570 Stillness Junior School 322 1,616,344 5.4 32,156 25,725 -6,431 -20.0% -0.4% 32,156 27,921 -4,232 2606 Torridon Infant School 322 1,669,466 0.0 0 0 0 0.0% 0.0% 0.0% 0 <td>-9.1% -0.3 0.0% 0.0</td> <td></td> <td>nior School</td> <td></td> <td></td>	-9.1% -0.3 0.0% 0.0													nior School		
2605 Torridon Junior School 357 1,849,970 3.3 20,039 16,031 -4,008 -20.0% -0.2% 20,039 15,192 -4,847 5200 Turnham Primary School 503 2,668,880 3.7 22,079 17,663 -4,416 -20.0% -0.2% 22,079 15,087 -6,992 TOTAL PRIMARY 22,322 120,113,750 219.1 1,314,553 1,051,638 -262,915 -20.0% -0.2% 1,314,553 1,012,496 -302,057 SECONDARIES: 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 665 6,948,681 11.3 67,905 67,905 54,324 -13,820 -20.0% -0.5% 123,251 109,428 -13,820 4249 Connisborough College 865 6,948,681 11.	-13.2% -0.3 0.0% 0.0	-4,235 -1	27,921	32,156	-0.4%	-20.0%	-6,431	25,725	32,156	32,156	5.4	1,616,344	22		Stillness Junior School	2570
TOTAL PRIMARY 22,322 120,113,750 219.1 1,314,553 1,051,638 -262,915 -20.0% -0.2% 1,314,553 1,012,496 -302,057 SECONDARIES: 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4600 Addey and Stanhope School 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 661 5,276,078 20.7 123,251 123,251 98,601 -24,650 -20.0% -0.3% 94,019 -18,200 4249 Connisborough College 996 7,483,517 15.7 94,019 94,019 75,215 -18,804 -20.0% 0.3% 94,019 -24,198 </td <td>-24.2% -0.3</td> <td>-4,847 -2</td> <td>15,192</td> <td>20,039</td> <td>-0.2%</td> <td>-20.0%</td> <td>-4,008</td> <td>16,031</td> <td>20,039</td> <td>20,039</td> <td>3.3</td> <td>1,849,970</td> <td>57</td> <td></td> <td>Torridon Junior School</td> <td>2605</td>	-24.2% -0.3	-4,847 -2	15,192	20,039	-0.2%	-20.0%	-4,008	16,031	20,039	20,039	3.3	1,849,970	57		Torridon Junior School	2605
SECONDARIES: 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4600 Addey and Stanhope School 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 760 5,276,078 20.7 123,251 123,251 98,601 -24,650 -20.0% -0.5% 123,251 109,428 -13,821 4249 Connisborough College 865 6,948,681 11.3 67,905 54,324 -13,581 -20.0% -0.2% 67,905 49,699 -18,200 4047 Deptford Green School 996 7,483,517 15.7 94,019 75,215 -18,804 -20.0% -0.2% 67,905 49,699 -18,200 4289 Forest Hill School 1,422 9,235,949 33.3 195,246 156,197 -39,049 -20.0% -0.4% 195,246 171,048	-31.7% -0.3	-6,992 -3	15,087	22,079	-0.2%	-20.0%	-4,416	17,663	22,079	22,079	3.7	2,668,880	603	I	Turnham Primary School	5200
4600 Addey and Stanhope School 661 4,587,684 14.4 83,985 67,188 -16,797 -20.0% -0.4% 83,985 71,965 -12,020 4802 Bonus Pastor Roman Catholic School 760 5,276,078 20.7 123,251 123,251 98,601 -24,650 -20.0% -0.5% 123,251 109,428 -13,821 4249 Connisborough College 865 6,948,681 11.3 67,905 67,905 54,324 -13,581 -20.0% -0.2% 67,905 49,409 4047 Deptford Green School 996 7,483,517 15.7 94,019 75,215 -18,804 -20.0% -0.3% 94,019 74,122 -19,607 4289 Forest Hill School 1,422 9,235,949 33.3 195,246 156,197 -39,049 -20.0% -0.4% 195,246 171,048 -24,197 4646 Prendergast Hilly Fields College 879 5,278,471 7.0 41,745 33,396 -8,349 -20.0% -0.2% 4	-23.0% -0.3	-302,057 -2	1,012,496	1,314,553	-0.2%	-20.0%	-262,915	1,051,638	1,314,553	1,314,553	219.1	120,113,750	22,322		TOTAL PRIMARY	
4802Bonus Pastor Roman Catholic School7605,276,07820.7123,25198,601-24,650-20.0%-0.5%123,251109,428-13,8274249Connisborough College8656,948,68111.367,90567,90554,324-13,581-20.0%-0.2%67,90549,699-18,2004047Deptford Green School9967,483,51715.794,01994,01975,215-18,804-20.0%-0.3%99,01971,412-9,6104289Forest Hill School1,4229,235,94933.3195,246156,197-39,049-20.0%-0.4%195,246171,048-24,1904646Prendergast Hilly Fields College8795,278,4717.041,74533,396-8,349-20.0%-0.2%41,74527,915-13,830															SECONDARIES:	
4249Connisborough College8656,948,68111.367,90554,324-13,581-20.0%-0.2%67,90549,699-18,2004047Deptford Green School9967,483,51715.794,01975,215-18,804-20.0%-0.3%94,01974,412-19,6074289Forest Hill School1,4229,235,94933.3195,246156,197-39,049-20.0%-0.4%195,246171,048-24,1964646Prendergast Hilly Fields College8795,278,4717.041,74533,396-8,349-20.0%-0.2%41,74527,915-13,830	-14.3% -0.3															
4289 Forest Hill School 1,422 9,235,949 33.3 195,246 156,197 -39,049 -20.0% -0.4% 195,246 171,048 -24,196 4646 Prendergast Hilly Fields College 879 5,278,471 7.0 41,745 33,396 -8,349 -20.0% -0.2% 41,745 27,915 -13,830	-11.2% -0.3 -26.8% -0.3	-18,206 -2	49,699	67,905	-0.2%	-20.0%	-13,581	54,324	67,905	67,905	11.3	6,948,681	65	autolic SCHOOL	Connisborough College	4249
	-20.9% -0.3 -12.4% -0.3															
4267 Sedgehill School 1,393 9,485,985 13.7 81,345 81,345 65,076 -16,269 -20.0% -0.2% 81,345 56,492 -24,853	-33.1% -0.3 -30.6% -0.3	-13,830 -3	27,915	41,745	-0.2%	-20.0%	-8,349	33,396	41,745	41,745	7.0	5,278,471	79	College	Prendergast Hilly Fields Colleg	4646
	-40.6% -0.3															
TOTAL SECONDARY 8,341 56,965,482 125.5 743,476 594,781 -148,695 -20.0% -0.3% 743,476 594,226 -149,250	-20.1% -0.3	-149,250 -2	594,226	743,476	-0.3%	-20.0%	-148,695	594,781	743,476	743,476	125.5	56,965,482	8,341		TOTAL SECONDARY	
ALL THROUGH SCHOOLS														HOOLS	ALL THROUGH SCHOO	
5201 Prendergast Vale College 483 3,404,465 10.3 61,980 61,980 49,584 -12,396 -20.0% -0.4% 61,980 53,060 -8,920	-29.9% -0.3 -14.4% -0.3	-8,920 -1	53,060	61,980	-0.4%	-20.0%	-12,396	49,584	61,980	61,980	10.3	3,404,465	83		Prendergast Vale College	5201
	-14.3% -0.3														-	4636
	-18.9% -0.3								-				·			
TOTAL SECONDARY & ALL THRU 10,238 70,678,252 157.4 934,063 747,251 -186,812 -20.0% -0.3% 934,063 748,886 -185,177	-19.8% -0.3	-185,177 -1	748,886	934,063	-0.3%	-20.0%	-186,812	747,251	934,063	934,063.0	157.4	70,678,252	10,238	ALL THRU	TOTAL SECONDARY & ALL	
	-21.7% -0.3	-487,234 -2	1,761,382	2,248,616	-0.2%	-20.0%	-449,727	1,798,889	2,248,616	2,248,616	376.5	190,792,002	32,560			
ACADEMIES INCLUDED IN DSG														JDED IN DSG	ACADEMIES INCLUDE	
	-4.6% -0.3 -3.6% -0.3															
	-36.5% -0.3															
TOTAL ACADEMIES 1,140 6,520,660 44.7 267,720 214,176 -53,544 -20.0% -0.8% 267,720 250,636 -17,084	-6.4% -0.3	-17,084 -	250,636	267,720	-0.8%	-20.0%	-53,544	214,176	267,720	267,720	44.7	6,520,660	1,140		TOTAL ACADEMIES	
TOTAL ALL 33,700 197,312,661 421.2 2,516,336 2,516,336 2,013,065 -503,271 -20.0% -0.3% 2,516,336 2,012,018 -504,318	-20.0% -0.3	-504,318 -2	2,012,018	2,516,336	-0.3%	-20.0%	-503,271	2,013,065	2,516,336	2, <u>516,</u> 336	421.2	197,312,661	33,700		TOTAL ALL	